

TABLE 1

Special Projects Reserve	2008/09		
	Revised £	Outturn £	Variance £
Contribution to/(from) in Year			
Housing Survey	15,000	15,000	0
Local Strategic Partnership		67,398	67,398
Community Development Initiatives	(5,000)	(5,000)	0
Crime & Disorder Initiatives	(20,000)	14,980	34,980
Customer Services Support Officer	(35,400)	(35,400)	0
Refuse, Recycling and Street Cleansing Contract	(30,000)	(30,000)	0
Street Scene Initiatives	(6,000)	(5,304)	696
Senior Management Restructure	(320,000)	(320,000)	0
Movement in Year	(401,400)	(298,326)	103,074

TABLE 2

Other Earmarked Reserves	2008/09		
	Revised £	Outturn £	Variance £
Contribution to/(from) in Year			
Medium Term Financial Strategy	1,250,000	1,250,000	0
Election Expenses	12,700	27,200	14,500
Air Quality and Contaminated Land	(4,000)	(2,900)	1,100
Community Planning and Modernisation	(8,000)	(8,000)	0
Leisure Services Business Unit	(2,050)	(6,532)	(4,482)
Local Development Framework	(12,200)	28,749	40,949
Homelessness	(11,000)	(9,168)	1,832
IT Training Facility	(4,850)	(6,571)	(1,721)
Local Authority Business Growth Incentive Scheme	123,050	123,043	(7)
Parking Studies	(38,000)	(38,000)	0
Planning Inquiries	(30,000)	(19,727)	10,273
Housing and Planning Delivery Grant	(142,400)	(12,429)	129,971
Risk Management Support		(7,750)	(7,750)
Snodland Partnership	(25,000)	(25,000)	0
Tonbridge Town Centre	(46,900)	(49,368)	(2,468)
		237,658	237,658
Training and lip Accreditation		(16,710)	(16,710)
Young Persons Initiatives	(15,500)	(14,820)	680
Approved by Members / Director of Finance			
Supporting People		60,000	60,000
Training and lip Accreditation		20,000	20,000
Movement in Year	1,045,850	1,529,675	483,825

TABLE 3

Revenue Adjustments	2008/09		
	Revised £	Outturn £	Variance £
Expenditure in Year			
Rechargeable Works Overheads		770	770
Miscellaneous Cash		196	196
Receipts in Year			
Miscellaneous Cash		(2,468)	(2,468)
Movement in Year	-	(1,502)	(1,502)